

CSPTCL (LOAD DISPATCH EXPENSES FOR F.Y.2024-25)

REPAIR & MAINTENANCE		
E180630	Lub & Cons Consumed	72,690.00
E200105	R&M-O/Misc.Plant&Eqp	2,26,47,522.97
	TOTAL	2,27,20,212.97
Administrative & General Exps		
E220401	Telephone Fax	1573570.27
E220402	Postage and courier	41
E220501	Printing and station	494942.96
E220601	Traveling Expenses	713629
E220605	Vehicle Hiring (OD)	1117190.39
E220801	Legal charges	1802457
E220810	Other professional c	8210
E223001	Adv expenses	247277.5
E223006	Books&Periodical	5230
E225001	Fees & subscription	59944
E225002	Meeting expenses	72000
E225010	Misc exp	70184
	TOTAL	6164676.12
EMPLOYEE COST		
E210201	Basic Salary	54246080
E210204	Additional Wages	235222
E210205	Dearness Allow.	29211662
E210307	CA	1706300
E210308	NSA	146342
E210310	HRA	9689918
E210315	Conveyance Allow	1300984
E210318	Compen. Encashment	2030955
E210321	Kit/Dress/Wash Allw.	6450
E210322	Other Tech Allow	1180931
E210327	Othr Allow-Settl Prj	39000
E210328	Field Allowance	134224
E210350	Other Allow	360
E210501	Bonus-Ex-Gratia	580767
E210606	Emp Contr. to NCP	5504070.02
E210801	Medical Rembrs	568072
E210806	Uniforms exp	1500
E210814	Training exp	482742
E210822	LTC	56500
E210828	Regular Employees	9835
E221103	Man Power on Contrct	1425942.21
		108557856.2


 Addl. General Manager (F&A),
 CSPTCL, RAIPUR